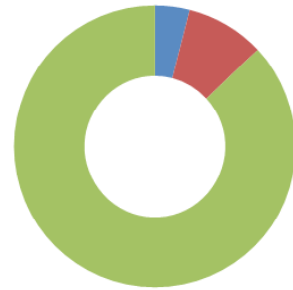


# 02

Recap of process to date & Design Drivers

## WCC budget

We have a budget from Wellington City Council of **\$1,214,433**



- 2016/17 - \$48,247
- 2017/18 - \$109,935
- 2018/19 - \$1,056,251

This is earmarked within the annual plan to be spent on **upgrading the Aro Valley Community Centre over three years to meet growing community needs.**

## Budget Breakdown

